OLA CEMETERY

REVISED ACTUAL BUDGET
JANUARY 1, 2024 – DECEMBER 31, 2024

EXPENSES		INCOME	
Power	$329	Taxes Includes Ag Rep	$ 2,621.63
Insurance	400	Sales Tax	1070.33
Wages	3,525	Plots	450.00
Maintenance	4,089	Other Revenue	50.00
Supplies	50		
Property Tax	72		
Total	$8,465	Total	$4,191.96